

LANE EVENTS CENTER
FISCAL YEAR
ICE CENTER RATES
July 1, 2010

W. 8.a.

USER or ACTIVITY	CURRENT RATE FY 2009-2010	ADJUSTED RATE *** FY 2010-2011
Public Session – Adult	\$5.00/session	\$8.00/ session
Public Session – Youth	\$4.00/ session	\$6.50/ session
Skate Rental	\$3.00/person	\$5.00/person
Freestyle / Figure Skater - Prepaid	\$8.00/hr.	\$170.00/hr./\$250.00 hr.
Drop-In Hockey	\$10.00/hr.	\$12.00/hr
Private Rental	\$235.00/hr.	\$170.00/hr./\$250.00/hr.
Group Lessons - Prepaid	\$100.00 /person	\$135.00/person
Credit Courses - Prepaid		
- Lane Community College	\$90/person	\$100/person
- University of Oregon	\$100/person	\$100/person
Lane Amateur Hockey Association	\$212.00/hr. average	\$170.00/hr./\$250.00 hr.
Ice Center Hockey League	\$250.00/hr.	\$170.00/hr./\$250.00 hr.
Oregon Ducks Club Hockey	\$200.00/hr.	\$170.00/hr./\$250.00 hr./ \$300.00/hr.
Eugene Generals TIII , Jr A Hockey	\$185.00/hr	\$170.00/hr./\$250.00 hr./ \$300.00/hr.

Note: This proposal includes three Tiers of Ice Cost

Tier I - \$300.00/hr. (Generals and Ducks Game Ice)

Tier II - \$250.00/hr. (Prime Ice from 5:00 pm to 12 midnight and weekends)

Tier III - \$170.00/hr. (ice between 8:00 am and 5:00 pm week days)

*** The adjusted rates above were determined through the combined efforts of the Ice Skating Foundation and Lane Events Center based upon historical Ice Rink data and input from user groups pertaining to future projected revenues. User groups' input primarily suggested that the additional revenues would be attained through efforts by the user groups to recruit additional users and marketing efforts by the user groups.

LANE COUNTY
FISCAL YEAR ICE CENTER RATES

	CURRENT RATE FY 09-10	ADJUSTED RATE *** FY 10-11
Public session – Adult	\$5.00/session	\$18.75/session
Public session – Youth	\$4.00/ session	\$11.40/session
Skate Rental	\$3.00/person	\$10.00/person
Freestyle/Figure Skater	\$8.00/hr.	\$61.00/hr.
Drop-in Hockey	\$10.00/hr.	\$23.00/hr.
Private Rental	\$235.00/hr.	\$250.00/hr.
Group Lessons	\$100.00/person	\$385.00/person
Lane Amateur Hockey Association	\$212.00/hr. average	\$250.00/hr.
Ice Center Hockey League	\$250.00/hr.	\$250.00/hr.
Oregon Ducks	\$200.00/hr. average	\$250.00/hr.
Eugene Generals	\$185.00/hr. average	\$250.00/hr.

***Adjusted rate determined by assuming a 30% decline in usage and eliminating the operational deficit thereby creating a rate in an amount sufficient to attain a "Full Cost Recovery" operating budget.

****The adjusted rates listed above do not address a number of continual expenses assessed to the Lane Events Center (which includes the Arena currently functioning as an Ice Rink), including, but not limited to the following:

- Debt service, Lane County assessments and indirect costs \$ 200,000
- Annual sinking major repair/capital fund \$ 100,000
- Long Term Capital Needs \$ 1,900,000 - \$3,000,000
- All rates and other assessments are unaudited